



“ The Shetkari Shikshan Mandal, Sangli ”
PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY

Affiliated 'A' Grade by NAAC Bangalore

(Approved by AICTE, Govt. of Maharashtra & Affiliated to Savitribai Phule Pune University)

(AICTE Apl : 1-4068259) (PU/PN/Engg./252/2006) (AISHE Code: C-41818-2018)

Sr.No.33/22 Bavdhan (Khurd), Paud Road, Near Chandani Chowk, Pune-411021

Tel:- 8830565816,8530134040 Email id-principalpvpit@tssm.edu.in Website-pvpittssm.edu.in



4.1.2

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

HEI Input:

2022-23	2021-22	2020-21	2019-20	2018-19
88	118	110	6	64

DVV Clarification: - Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by Principal and CA. Highlight the relevant items in the audited income and expenditure statement.

HEI Response: - As per DVV suggestions the supporting documents are provided.

Supporting Documents:

Annexure-I: -

Sr.No.	Year	Statement	DigitalPageNo.
01	2022-23	Fund allocation towards infrastructure augmentation facilities	02
02	2021-22	Fund allocation towards infrastructure augmentation facilities	05
03	2020-21	Fund allocation towards infrastructure augmentation facilities	08
04	2019-20	Fund allocation towards infrastructure augmentation facilities	11
05	2018-19	Fund allocation towards infrastructure augmentation facilities	14
06		CA Certificate	17

AUDITED FINANCIAL STATEMENTS

FOR THE PERIOD FROM

1-4-2022 TO 31-3-2023

OF

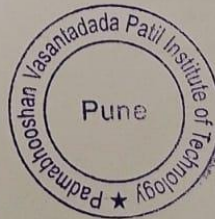
TSSM Trust

**PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
BAVDHAN.PUNE**



PRINCIPAL

Padmabhooshan Vasantadada Patil
Institute of Technology
Bavadhan, Pune-411021



**PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
BAVDHAN.PUNE**

Income & Expenditure Statement 2022-23

Particular	Amount
Income	
Fees Collected	143,112,190
Tssm Trust	60,554
	143,172,744
Expenditure	
Salary	120,065,410
Consumable Exp	2,623,048
Affiliation & Eligibility Exp	446,080
Advertising Expenses	3,721,092
Bank Charges	5,461
Bank Intrest	29,283,412
Cleaning Expense	1,835,450
Depreciation A/c	19,149,139
E Journal	1,165,951
Electric Equipments	43,197
Student Induction Programe	2,015,808
Garden Exp	1,795,572
Industrial Visit	1,197,410
Internet Exp	1,249,736
Journals & Perodicals	592,149
Postage & Courier Exp	186,910
Electricity Power & Fule Exp	4,332,860
Printing & Stationary	2,672,756
Refresment Expenses	818,824
Repairs & Maintenance	4,084,458
Research & Development Exp	915,530
Faculty Conference & Seminar Expenses	903,240
Security Expenses	1,753,570
Student Seminar & Workshop Exp	1,716,461
Sports Exp	1,357,230
Staff Welfare Exp	1,987,340
Student Culture & Activity Exp	2,195,763
Student Welfare	1,186,530
Telephone Exp	1,399,691
Training & Placement	1,746,908
Travelling & Conveyance	2,072,896
Transport Exp	1,706,840
Water Expenses	2,204,239
	218,430,961
Excess Expenditure Over Income	(75,258,217)

(Signature)
PRINCIPAL
Padmabhooshan Vasantadada Patil
Institute of Technology
Bavadhan, Pune-411021

PRINCIPAL
Place : Padmabhooshan Vasantadada Patil
Date : Institute of Technology
Bavadhan, Pune-411021



As per our report of Even Date
For Avadhoot A Deshpande and Co.
Chartered Accountants
FRN: 158852W

(Signature)
Proprietor
CA Avadhoot Deshpande
M No. 128561
@IN-23128561BGWKAB6265

PADMAHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
Bavdhan, Pune.

Fixed Assets Schedule 2022-23

Sr.No	Name of the Assets	Rate of Dep.	Opening Balance 01.04.2022	Before 6 Months	After 6 Month	Total Addition	Total Fixed Assets	Before 6 Month Dep.	After 6 Month Dep.	Total Depreciation	Total Closing 31.3.2023
1	Computer	40%	1,705,558	96,660	162,640	259,300	1,964,858	720,887	32,528	753,415	1,211,443
2	Equipments	15%	18,872,866	350,589	88,134	438,723	19,311,589	2,883,518	6,610	2,890,128	16,421,461
3	Building	10%	132,815,615				132,815,615	13,281,562		13,281,562	119,534,053
4	Furniture & Fixture	10%	16,590,307	999,044	549,425	1,548,469	18,138,776	1,758,935	27,471	1,786,406	16,352,370
5	Library Books	40%	771,111	19,470	1,606,982	1,626,452	2,397,563	316,232	321,396	637,629	1,759,934
	Grand Total		170,755,457	1,465,763	2,407,181	3,872,944	174,628,401	18,961,134	388,006	19,349,140	155,279,261



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PRINCIPAL
Padmahooshan Vasantdada Patil
Institute of Technology
Bavdhan, Pune-411021



AUDITED FINANCIAL STATEMENTS

FOR THE PERIOD FROM

1-4-2021 TO 31-3-2022

OF

**PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
BAVDHAN.PUNE**



A handwritten signature in blue ink, appearing to be "S. M. Patil".

PRINCIPAL

**Padmabhooshan Vasantadada Patil
Institute of Technology
Bavdhan, Pune-411021**

**PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
BAVDHAN.PUNE**

Income & Expenditure Statement 2021-22

Particular	Amount
Income	
Fees Collected	229,688,758
Bank Interest	65,373
	229,754,131
Expenditure	
Salary	108,487,713
Administration Expenses	3,750,350
Consumable Exp	1,786,128
Education Expenses	112,397
Admission Campaining Exp.	2,224,507
Advertising Expenses	3,261,092
Bank Charges	5,461
Bank Intrest	29,268,912
Cleaning Expense	2,565,450
Depreciation A/c	21,581,282
E Journal	1,165,951
Electric Equipments	43,197
Electricity Charges	1,916,290
Fees Concession	2,115,808
Garden Exp	1,871,065
Industerial Visit	1,827,410
Internet Exp	1,289,736
Journals & Perodicals	592,149
Medical Exp	1,060,080
Office Expenses	836,920
Postage & Courier Exp	186,910
Power & Fule Exp	3,406,570
Printing & Stationary	325,893
Refresment Expenses	1,018,824
Repairs & Maintenance	5,054,458
Research & Development Exp	915,530
Sanitizer Expenses	1,203,240
Security Expenses	2,003,570
Seminor & Workshop Exp	1,866,461
Sports Exp	1,907,230
Staff Welfare Exp	1,807,340
Student Culture & Activity Exp	2,827,763
Student Welfare	2,006,530
Telephone Exp	426,341
Training & Placement	1,286,908
Transport Charges	1,736,840
Travelling & Conveyance	2,542,896
Water Expenses	1,719,570
	218,004,772
Excess Expenditure Over Income	11,749,359

As per our report of Even Date
For Saarvam And Associates
Chartered Accountants
FRN. 143585W



Partner
CA Avadhoot Deshpande
M No. 128561




PRINCIPAL
Padmabhooshan Vasantadada Patil
Institute of Technology
Bavdhan, Pune-411021

Place: **Pune**
Date: **30/09/22**

PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
Bavdhan, Pune.

Assets Schedule 2021-22
M Trust

Particulars	Rate of Dep.	Opening Balance 01.04.2021	Befor 6 Month	After 6 Month	Total Addition	Total Addition	On Opening Balance	Befor 6 Month Dep.	After 6 Month Dep.	Total Depreciation	Closing Balance 2022
Computer	40%	2,842,597	-	-	-	2,842,597	1,137,039	-	-	1,137,039	1,705,558
Impments	15%	20,978,997	1,212,110	11,270	1,223,380	22,202,377	3,146,850	181,817	845	3,329,511	18,872,866
Building	10%	147,572,906	-	-	-	147,572,906	14,757,291	-	-	14,757,291	132,815,615
Furniture & Fixture	10%	18,433,674	-	-	-	18,433,674	1,843,367	-	-	1,843,367	16,590,307
Library Books	40%	1,285,185	-	-	-	1,285,185	514,074	-	-	514,074	771,111
Total		191,113,359	1,212,110	11,270	1,223,380	192,336,739	21,398,621	181,817	845	21,581,282	170,755,457




F. PRINCIPAL
Padmabhooshan Vasantdada Patil
Institute of Technology
Bavdhan, Pune-411021

AUDITED FINANCIAL STATEMENTS

FOR THE PERIOD FROM

1-4-2020 TO 31-3-2021

OF

TSSM

**PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
BAVDHAN.PUNE**

Income & Expenditure Statement 2020-21

PADMABHOOSHAN VASANTDADA PATHI INSTITUTE OF TECHNOLOGY
BAVDHAN,PUNE

Particular	Amount
Income	
Fees Collected	12,96,74,185
Bank Interest	90,939
Consultancy Fee	1,65,000
	12,99,30,124
Expenditure	
Salary	11,10,15,122
Consumable Expenses	30,15,710
Bank Interest	1,52,78,922
E-Journals	5,44,871
AICTE & Affiliation Fee/Membership Fee	1,04,500
Internet Expenses	17,57,749
Office Expenses	5,46,564
Repairs & Maintenance	37,93,976
Student Welfare	2,54,178
Advertisement Expenses	14,45,513
Bank Charges	3,306
Admission Expenses	61,520
Cleaning / Housekeeping Exp	12,94,755
Depreciation	2,48,79,526
Security Expenses	16,35,710
Honoraum Expense	1,18,675
Medical Expenses	10,84,570
Journal & Periodicals	9,65,470
Postage & Courier Expenses	1,12,125
Printing & Stationary Expenses	6,03,921
Power & Fuel	54,00,270
Telephone Charges	5,21,744
Transport Exp	8,94,120
Travelling & Conveyance	9,77,038
Student Cultural Activities	8,05,240
Water Supply Expenses	9,58,700
Work Shop Remuration	1,800
Garden Expenses	18,58,913
Sanitizer Expenses	9,54,187
	18,09,18,995
Excess Expenditure Over Income	(5,09,88,871)

As per our report of even date
For V M Chakrapani & co.
Chartered Accountants
Firm Reg. No. 0005485

(Pawan Kumar Chakrapani)

Partner

M No.219447

UDIN : 22219447AEBYSC9392

Place : Pune

Date : 03.03.2022



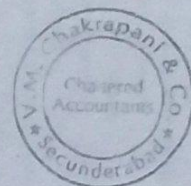
PADMABHOOSHAN V ASANTDADA PATIL INSTITUTE OF TECHNOLOGY
 BAYDHAN, PUNE

Fixed Assets Schedule 2020-21

Consolidated

Sr No	Name of the Assets	Rate of Dep.	Addition 2020-21			Total Addition	Total Fixed Assets	Depreciation			Total Depreciation	Total Closing 31.03.2021
			Opening Balance 01.04.2020	Befor 6 Month	After 6 Month			Opening Dep.	Befor 6 Month Dep.	After 6 Month Dep.		
1	Equipments	15%	2,46,81,173			-	2,46,81,173	37,02,176	-	-	37,02,176	2,09,78,997
2	Furniture	10%	2,04,81,860			-	2,04,81,860	20,48,186	-	-	20,48,186	1,84,33,674
3	Building	10%	16,39,69,896			-	16,39,69,896	1,63,96,990	-	-	1,63,96,990	14,75,72,906
4	Computer Equipments	40%	40,45,136	6,92,525		6,92,525	47,37,661	16,18,054	2,77,010	-	18,95,064	28,42,597
5	Library Books	40%	20,63,255		59,040	59,040	21,22,295	8,25,302	-	11,808	8,37,110	12,85,185
	Total		21,52,41,320	6,92,525	59,040	7,51,565	21,59,92,885	2,45,90,708	2,77,010	11,808	2,48,79,526	19,11,13,359

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AUDITED FINANCIAL STATEMENTS

FOR THE PERIOD FROM

1-4-2019 TO 31-3-2020

THE SHETKARI SHIKSHAN MANDAL'S

**PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY ,
BAVDHAN**



A handwritten signature in blue ink, appearing to be "P. Patil".

PRINCIPAL

**Padmabhooshan Vasantadada Patil
Institute of Technology
Bavdhan, Pune-411021**

Income & Expenditure Statement (2019-20)
PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
BAVDHAN, PUNE


Particular		Amount
Income	Fees Collected & Other Income	
	Fees Income	172758420.00
	Interest Income	42292.44
		172800712.44
Expenditure		
	ARA Processing Fees	115670.80
	Insurance	8050.00
	Advertisement Exp	124262.00
	Affiliation/ AICTE/ Membership Fees	252234.00
	Bank Charges	13171.23
	Consumable	75185.00
	Depreciation	28922402.00
	Duties & taxes	91377.00
	Cleaning Expenses	4682.00
	Internet Charges	1545221.00
	E Journal	180210.50
	FRA Processing Fees	10018.88
	Journal & Periodicals	18001.00
	Garden Exp	608.00
	Medical Expenses	15200.00
	Office Expenses	89403.00
	Postage & Courier Exp	10218.00
	Power & Fuel	6329304.00
	Printing & Stationary	124001.00
	Profesional Fees	26779.00
	Bank Interest	30557844.26
	Repairs & Maintenance	334583.00
	Salary	84338967.00
	Seminar & Workshop Exp	48584.00
	Sports Event Exps.	9000.00
	Staff Welfare and Faculty Development	31190.00
	Student Cultural Activities	312132.00
	Student Welfare	600680.50
	Telephone Exp.	102681.00
	Training & Placements Programmes	9061.00
	Transport Exps.	12336.00
	Travelling Exp	11307.00
	Visiting Faculty	118910.00
	Water Supply Expenses	108592.00
		154551866.17
Excess of Expenditure over Income :-		18248846.27

As per our report of even date
For P C Patil & Associates
Chartered Accountants

Place : Pune
Date : 29/11/2020




PRINCIPAL
Padmabhooshan Vasantdada Patil
Institute of Technology
Bhavdhan, Pune-411021


Partner

PADMARHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
Bavdhan, Pune.

Fixed Assets Schedule 2019-20

Sr. No	Name of the Assets	Rate of Dep.	Addition 2019-20		Total Addition	Total Fixed Assets	Depreciation			Closing 31.03.2020
			Befor 6 Month	After 6 Month			On Opening Balance	Befor 6 Month Dep.	After 6 Month Dep.	
1	Computer	40%	0.00	0.00	0.00	6741892.82	2696757.00	0.00	0.00	4045135.82
2	Equipments	15%	335405.00	0.00	335405.00	29036674.65	4305191.00	50311.00	0.00	24681172.65
3	Building	10%	0.00	0.00	0.00	182188773.28	18218877.00	0.00	0.00	163969896.28
4	Furniture & Fixture	10%	258391.00	0.00	258391.00	22757622.19	2249923.00	25839.00	0.00	20481860.19
5	Library Books	40%	(33287.00)	0.00	(33287.00)	3438759.09	1388818.00	(13314.00)	0.00	2063255.09
	Total		560509.00	0.00	560509.00	244163722.03	28859566.00	62836.00	0.00	215241320.03



(Signature)

F. PRINCIPAL

Padmarhooshan Vasantdada Patil
Institute of Technology
Bavdhan, Pune-411021

AUDITED FINANCIAL STATEMENTS

FOR THE PERIOD FROM

1-4-2018 TO 31-3-2019

THE SHETKARI SHIKSHAN MANDAL'S

**PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY,
BAVDHAN**



F PRINCIPAL

Padmabhooshan Vasantadada Patil
Institute of Technology
Bavdhan, Pune-411021

PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY

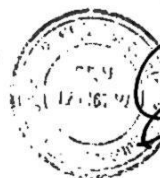
BAVDHAN, PUNE

Particular		Amount
Income	Fees Collected & Other Income	
	Fees Income	208448982.00
	Interest Income	63853.00
		208512835.00
Expenditure		
	ARA Processing Fees	198400.00
	Insurance	50868.00
	Advertisement Exp	1089332.00
	Affiliation/ AICTE/ Membership Fees	852063.60
	Bank Charges	18468.72
	Consumable	2331614.00
	Depreciation	34559254.00
	Industrial Visit	1780190.00
	Cleaning Expenses	981555.00
	Internet Charges	1357253.00
	E Journal	1453601.00
	Journal & Periodicals	759283.00
	Garden Exp	287832.00
	Medical Expenses	943780.00
	Office Expenses	408321.00
	Postage & Courier Exp	745975.00
	Power & Fuel	3889140.00
	Printing & Stationary	1348403.65
	Profesional Fees	68540.00
	Bank Interest	34973455.00
	Repairs & Maintenance	2326619.34
	Salary	140196434.11
	Security Expenses	1490610.00
	Seminar & Workshop Exp	2885069.00
	Sports Event Exps.	1946845.00
	Staff Welfare and Faculty Development	1662269.00
	Student Cultural Activities	2857074.00
	Student Welfare	2709200.00
	Telephone Exp.	467682.00
	Training & Placements Programmes	3254102.00
	Transport Exps.	190477.00
	Travelling Exp	646460.00
	Visiting Faculty	487730.00
	Research & Development	1948694.00
	Water Supply Expenses	2718160.00
		253884754.42
Excess of Expenditure over Income :-		(45371919.42)

As per our report of even date
For P C Patil & Associates
Chartered Accountants




PRINCIPAL
Padmabhooshan Vasantadada Patil
Institute of Technology
Bavdhan, Pune-411021




Partner

PADMABHOOSHAN VASANTDADA PATIL INSTITUTE OF TECHNOLOGY
Bavdhan, Pune.

Fixed Assets Schedule 2018-19

St. No	Name of the Assets	Rate of Dep.	Addition 2018-19		Total Addition	Total Fixed Assets	Depreciation			Total Depreciation	Closing 31.03.2019
			Opening Balance 01.04.2018	Befor 6 Month			After 6 Month	On Opening Balance	Befor 6 Month Dep.		
1	Computer	40%	9988522.82	1247965.00	1247965.00	11236487.82	3995409.00	499186.00	0.00	4494595.00	6741892.82
2	Equipments	15%	32611956.65	926294.00	1135760.00	33747716.65	4891793.00	138944.00	15710.00	5046447.00	28701269.65
3	Building	10%	202431970.28	0.00	0.00	202431970.28	20243197.00	0.00	0.00	20243197.00	182188773.28
4	Furniture & Fixture	10%	24206194.19	754079.00	790907.00	24997101.19	2420620.00	75408.00	1842.00	2497870.00	22499231.19
5	Library Books	40%	5363963.09	272568.00	385228.00	5749191.09	2145586.00	109027.00	22532.00	2277145.00	3472046.09
	Total		274602607.03	3200906.00	3559860.00	278162467.03	33656605.00	822565.00	40084.00	34559254.00	243603213.03




F. PRINCIPAL
 Padmabhooshan Vasantdada Patil
 Institute of Technology
 Bavdhan, Pune-411021

Ref. No. :

Date :

To,
The Principal,
Padmabhooshan Vasantdada Patil Institute of Technology,
Bavdhan, Pune.

CERTIFICATE

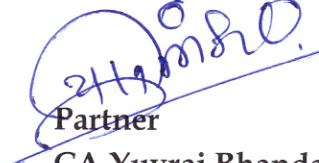
This is to state that **Padmabhooshan Vasantdada Patil Institute of Technology, Bavdhan, Pune** had incurred expenditure on account of infrastructure augmentation during the last five years as tabulated below-

Year of allocation	Infrastructure development and augmentation (INR in LAKH)
2022-23	88.00
2021-22	118.16
2020-21	110.87
2019-20	6.10
2018-19	64.78

This certificate is issued on specific request of the institute on the basis of documents and information made available.

Place: Pune
Date: 24/02/2024

For P.C. Patil & Associates
Chartered Accountant
FRN 123467W


Partner

CA Yuvraj Bhandare
M No. 130266
UDIN:24130266BKAOQG3956



Branch Office:

At Sangli

Pandurang Bunglow, Samarth Chowk,
Shivajinagar, Sangli - 416 416
Maharashtra, India.
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At Belgaum

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Civil Hospital Road, Belgaum - 590 010
Karnataka, India.
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Mob. :+91 -9448230590

At Khanapur

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Karnataka, India.
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Mob. :+91 -8147368687